

## Oakfield Academy

### Primary Premium Sports Funding Expenditure 2016-17

<b>Primary Premium Sports Funding awarded</b>	<b>Financial Data</b>
Total number of pupils on Roll	592
Number of Primary Aged Pupils on Roll	337
Sports Funding Lump Sum Allocated	£8,000
Amount of sports funding per pupil (337 x £5)	£1,685
Total Primary Premium Sports Funding Received for academic year 2016-17 + £849 underspend from 2015-16	£9,685 + £849 = £10,534

#### **Summary of Primary Premium Sports Funding Expenditure**

##### **Objectives for Primary Premium Sports Funding**

- To continue to improve and enhance the provision of PE and School Sport at Oakfield Academy
- For PE and School Sport to be judged as good or outstanding by external monitoring
- To broaden the sporting opportunities and experiences available to pupils at Oakfield Academy
- To develop a love of sport and physical activity in a wide range of pupils
- To encourage Oakfield Academy pupils to develop a healthy lifestyle to be continued on leaving Oakfield
- To introduce policies to enable the maximum number of pupils to participate in PE, therefore starting to address health related issues

**Frome Learning Partnership  
Sports Coordinator &  
Acting Head of PE at  
Oakfield Academy:  
Anna Pullen**



**RECORD OF PRIMARY PREMIUM SPORTS FUNDING EXPENDITURE BY ITEM/PROJECT 2016-17**

Items/ Projects	Funding Allocation	Focus Area	Objectives	Actions	Evidence (Sources of evidence)	Impact of Expenditure for 2016-2017
<p>1) Frome Learning Partnership (FLP) Sports Cluster - to contribute to the role of an FLP Sports Coordinator to work with the Middle, First and Primary Schools within the Frome Cluster</p> <p>(Continued from 2015-16 with a cost increase, to cover FLP PE &amp; Games Coordinator costs fully)</p>	<p align="center">£1,200</p>	<p><b>HQPE (High Quality PE &amp; Sport) &amp; CPD (Continuing Professional Development)</b></p> <p><b>COMMUNITY &amp; SCHOOL LINKS</b></p> <p><b>COMPETITION</b></p> <p><b>HEALTH</b></p>	<ul style="list-style-type: none"> <li>* To support FLP schools in delivering high quality teaching in PE,</li> <li>*To carry out joint observations of PE lessons within First Schools</li> <li>* To update PE Coordinators and Headteachers on current developments within PE and School Sport</li> <li>* To ensure pupils in FLP Schools are given opportunities to participate in a wide range of sports activities, festivals and tournaments including the expansion to involve St Louis</li> <li>* To liaise with individual schools to identify areas for development and create an action plan</li> <li>* To provide CPD opportunities for First, Primary and Middle Schools within FLP, based on identified needs</li> <li>* To offer the opportunity to Year 4 pupils transferring to Oakfield Academy, to try a range of new sports, that they have not participated in before.</li> <li>* To encourage pupils to bond with their new tutor groups in a fun but competitive situation</li> <li>* To introduce pupils to the types of sports that they will have the opportunity to join as after-school clubs</li> <li>*To oversee the organisation and timetables for the FLP's School Swimming requirements and facilitate the School swimming in Frome.</li> </ul>	<ul style="list-style-type: none"> <li>* FLP Sports Coordinator employed at Oakfield, to liase with all Schools who have Primary Aged Pupils, through meetings and email communication</li> <li>* Frome Competition Structure for Festivals in place</li> <li>* Organise CPD courses for staff from the FLP schools to enhance lessons and offer HQPE</li> <li>* Organise the Year 4 PE Transition Afternoon for all pupils coming to Oakfield in September 2017</li> <li>* Liaise with Fusion (New providers of school swimming) to ensure Frome Schools' swimming requirements are in place and adhered to</li> </ul>	<p>Feedback from: FLP Line Manager, Feeder School PE Coordinators, Teachers of PE &amp; TAs attending CPD courses, PE Coordinator Meetings - list of those attending Activity timetables, class list, letters &amp; organisation for Transition Afternoon Meeting with Fusion's School Swimming Coordinator</p>	<ul style="list-style-type: none"> <li>*Termly PE Coordinator Meetings are run by the FLP PE &amp; Games Coordinator to share training needs and ideas, organise festivals, update action plans and feedback from courses.</li> <li>* FLP PE &amp; Games Coordinator attended Regional Youth Sport Trust courses and SASP Somerset Primary PE Conference; to feedback to the Frome School PE Coordinators, to update on latest initiatives, confirm ways of spending Sport Premium and examples of this</li> <li>* First School Festivals organised by FLP PE &amp; Games Coordinator at Oakfield for Year 1 - 4, including St Louis, using KS3 Sports Leaders from Oakfield to run the activity stations. All First Schools attended at least 2 Festivals in 2015-16</li> <li>*Oakfield's FLP PE &amp; Games Coordinator organised a course run by an AST in PE for First, Primary &amp; Middle School teachers. Attended by 14 First School Teachers &amp; FLP PE &amp; Games Coordinator</li> <li>* All Frome Schools fitted into</li> </ul>

<p>1) Frome Learning Partnership (FLP) Sports Cluster</p> <p>(continued)</p>		<p><b>HEALTH</b></p>				<p>timetable for Swimming at Frome Leisure Centre. Some groups had reduced time swimming, due to extended pool closure for refurbishment. Oakfield pupils will need the opportunity to swim to achieve the National standard</p> <p>* All pupils transferring to Oakfield in September 2015 invited to attend the Year 4 PE Transition Afternoon to participate in a range of sporting activities</p>
<p>2) Somerset Cricket Board Affiliation</p>	<p>£25 for affiliation + £125 for curriculum support sessions</p>	<p><b>COMPETITION</b></p>	<p>* To participate in competitive opportunities in Cricket run by SCB</p>	<p>* Consider which competitions might be suitable for our age range</p>	<p>* Enter competition if suitable for Oakfield's age range</p>	<p>* 30 pupils participated in Somerset Cricket Board's Chance to Shine Summer Competitions, due to affiliation.</p>
<p>3) Association for PE (AfPE) membership + Quality Mark Application</p>	<p>£109 for membership</p>	<p><b>HQPE</b></p>	<p>* To access full Health &amp; Safety advice and support</p> <p>* To keep updated with Government &amp; DfE initiatives relating to PE &amp; school sport</p>	<p>* PE Department staff to attend AfPE National Conference in July and Assessing Without Levels course</p>	<p>* Oakfield to be represented at the AfPE National Conference in July</p>	<p>* Quarterly magazine updates from AfPE</p> <p>* Regular email updates received</p> <p>* AfPE website used to refer to for Health &amp; Safety guidance</p>

4) TOP-Up Swimming	<p>Cost of TOP-Up swimming session at £2.00 per pupil &amp; Transport Total = £400</p> <p>Project carried forwards to 2017-18</p>	<b>HQPE</b>	<p>* To extend provision for KS2 pupils and provide free access to swimming lessons, for them to achieve their end of Key Stage attainment target in Swimming; to be able to swim 25 metres</p> <p>* To offer the target group the opportunity to achieve their 25 metres badge in a different environment and with a range of new teaching methods than their previous swimming lessons</p>	<p>* Book TOP-Up Swimming Sessions at Creative Aquatic for daily sessions for 2 weeks in June</p> <p>* Identify target year 6 pupils who have not reached the end of Key Stage attainment target for swimming; to be able to swim 25 metres</p> <p>* Identify year 5 pupils who have not achieved the end of Key Stage attainment target for swimming in addition to Year 6 pupils.</p> <p>*Book daily transport for pupils to attend TOP-Up Swimming sessions</p>	<p>* Records of swimming achievements re: levels, badges and certificates for current Year 6 pupils</p> <p>* Records to demonstrate the target group of pupils' achievements at the end of their 2 weeks of TOP-Up Swim sessions</p>	<p>*This project was delayed due to issues fitting the larger number of pupils in, as a result of Frome Leisure Centre's pool closure</p> <p>* The TOP-Up swimming project is intended to run again this year but will run 2 or 3 groups, to enable all current KS2 pupils to achieve their 25 metres</p>
5) CPD for Oakfield PE department	£100	<b>HEALTH</b>	<p>* To attend the Somerset Primary PE &amp; Sport Conference</p> <p>- To attend S4S Somerset Middle Schools Inset – February 2016</p> <p>- To attend other training courses, relevant to our progress</p>	<p>* Sign up for the Somerset Primary PE &amp; Sport Conference in March 2016</p>	Courses attended	<p>*PE Staff attended the Somerset Primary PE Conference</p>
		<b>HQPE</b>				
6) KS2 Hockey Club	12 sessions at a total cost of £375	<b>HEALTH</b>	*To expand the range of opportunities offered in after-school sports clubs	*Book a Hockey Coach to run 12 sessions, to select a team and prepare them for the Mendip Tournament	*Booking, invoices and registers	<p>* 26 pupils participated in the weekly club, requiring a 2<sup>nd</sup> member of staff to support the club. As a result, 10 pupils were selected to represent Oakfield in the Mendip Tournament</p>

7) Transport for KS2 competitions	£500	<b>COMPETITION</b>	<ul style="list-style-type: none"> <li>* To extend the range of competitive sports opportunities for KS2 pupils</li> </ul>	<ul style="list-style-type: none"> <li>* Register for competitions in Netball, Kwik Cricket, Football, Tag Rugby, Sportshall Athletics, Athletics and Hockey</li> </ul>	<ul style="list-style-type: none"> <li>* Invoice for coach booking and letters to invite pupils to take part in competitions</li> </ul>	<p><b><u>KS2 participation in Tournaments &amp; Fixtures 2016-17:</u></b></p> <ul style="list-style-type: none"> <li>* 22 pupils in Bruton School for Girls and Mendip Netball Tournaments</li> <li>* 24 pupils in the Mendip Kwik Cricket Tournament</li> <li>* 30 pupils in the Mendip ESFA Football Tournament</li> <li>* 18 in the Mendip Sportshall Athletics Tournament</li> <li>* 16 pupils in the Mendip Quaddkids Athletics Tournament</li> <li>* 10 pupils in Mendip's Tag Rugby and the Clive Lewis Tag Rugby Tournament</li> <li>* 10 pupils in the Mendip Hockey Tournament</li> </ul>
8) PE TA Support for KS2	£3,000 For Apprentice TAs £1,000 PE TA	<b>HQPE</b>	<ul style="list-style-type: none"> <li>* To offer support in PE lessons for KS2 pupils, who are learning to access a wider range of sports in Middle School</li> <li>* To extend the range of out of school hours sports provision for KS2 pupils</li> <li>* To enable KS2 pupils the opportunity of going to more festivals, competitions and tournaments.</li> </ul>	<ul style="list-style-type: none"> <li>* Timetable PE TAs for KS2 lessons, considering where they would be best assigned and which pupils need more support to access PE lessons</li> <li>* Mentor TAs in their role, demonstrating how they can support our pupils, depending on their needs</li> <li>* Organise TAs to run after school sports clubs for KS2 pupils</li> </ul>	<ul style="list-style-type: none"> <li>* TA supporting in lessons, leading warm-ups and small activities where appropriate and working with individuals, pairs and small groups, who need support</li> <li>* A wider range of clubs will be on offer for KS2 pupils</li> </ul>	<ul style="list-style-type: none"> <li>* Pupils with specific needs were supported in their lessons. Targeted provision was put in place for TAs to support in the lessons where most needed, enabling pupils to access the lessons and do differentiated and personalised or group tasks</li> <li>* TAs (who were also trained Football Coaches) ran Year 6 Football Club and helped with KS2 Hockey Club, KS2 Tag Rugby Club and KS2 Kwik Cricket Club</li> <li>* Apprentice TAs attended a range of festivals throughout the year, enabling KS2 pupils to participate in a range of sports fixtures.</li> </ul>

9) Playtime activity provision	£2,000 Delayed project to Autumn/Winter 2017 (Oakfield adding remaining £6,000 to the project)	<b>HEALTH</b>	<p>*To offer a wider range of activities for pupils to do during lunchtime play.</p> <p>* To reduce the potential for playtime incidents of poor behaviour due to lack of activities</p> <p>* To increase the socialisation of pupils who find it hard to socialise and play</p>	<p>* Pupil voice/school council meeting to discuss ideas of what pupils require at playtimes</p> <p>* Order new equipment – outdoor gym/play resources were the most popular request</p>	<p>* New equipment ordered, installed and being used by pupils</p> <p>* Evaluation of staff on duty of the impact of these.</p>	<p>* Impact to be reviewed over up until July 2018, after installation</p>
10) Year 5 Swimming Provision with new Leisure Centre Providers	£2,100	<b>HQPE</b>  <b>HEALTH</b>	<p>*To enable 1 ASA trained member of staff to review the current swimming teaching and provision, due to a change of provider at the Leisure Centre and support pupils in their lessons</p> <p>- To enable provision for all Year 5s to go swimming for a term with a supervisor assessing the effectiveness of the new swimming coaches and routines</p>	<p>* Organise timetabling to release 1 members of Oakfield staff who are ASA trainee</p>	<p>* Registers and invoices/budget allocations</p>	<p>* Oakfield now have an effective swimming set-up with records of pupils' achievements, to identify pupils for TOP-Up swimming, due to the work by the ASA trained member of staff, Acting Head of PE and Finance Coordinator for Swimming (based at Oakfield) working together with Fusion to create a plan</p> <p>* This work has included a meeting with Fusion (Leisure Centre) before Oakfield started swimming and regular emails and communication throughout</p> <p>* The set-up has been reviewed regularly and having the ASA trained member of staff at the swimming sessions has enabled regular feedback to the Acting Head of PE and enabled changes to be made where necessary</p> <p>* Oakfield are now leading the swimming sessions in the way that is suitable and appropriate for our pupils, so that they get the most out of the sessions</p>

